



John Portz, Chairman  
Kendra Foley, Vice-Chair  
Amy Donohue, Secretary  
Lindsay Mosca  
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Mark Sideris  
David Stokes

# Watertown Public Schools School Committee

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## AGENDA

### Meeting of the Budget and Finance Subcommittee

Thursday, March 4, 2021

6:00 PM

ZOOM at: <https://bit.ly/3pRnXcD>

- I. Call to Order
- II. Roll Call
- III. Reports
  - a. FY22 Superintendent's Recommended Budget, Overview and Districtwide Cost Centers
    - i. FY22 Budget Overview
    - ii. District Administration
    - iii. District Curriculum
    - iv. District Operations
      1. Transportation
      2. Technology
      3. Facilities
- IV. Future Budget & Finance Subcommittee Meeting Dates
  - a. March 11, 2021, 6:00 PM – FY22 Superintendent's Recommended Budget, District Student Services, Elementary Schools
  - b. March 18, 2021, 6:00 PM – FY22 Superintendent's Recommended Budget, Secondary Schools, Athletics, Extracurricular Activities
- V. Adjournment