



POSTED  
05/05/2021  
9:20AM

## Watertown Town Council

Administration Building  
149 Main Street  
Watertown, MA 02472  
Phone: 617-972-6470

**ELECTED OFFICIALS:**

Mark S. Sideris,  
Council President

Vincent J. Piccirilli, Jr.,  
Vice President &  
District C Councilor

Caroline Bays  
Councilor At Large

Anthony J. Donato,  
Councilor At Large

John G. Gannon,  
Councilor At Large

Anthony Palomba,  
Councilor At Large

Angeline B. Kounelis,  
District A Councilor

Lisa J. Feltner,  
District B Councilor

**To:** Members of the Honorable Town Council  
The Town Manager  
All Town Department Heads  
Other Interested Parties

**From:** Mark S. Sideris, Town Council President

**Date:** May 3, 2021

**RE:** Fiscal Year 2022 Budget Hearings

In accordance with the Watertown Town Charter and the Council Rules, the Honorable Town Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the Town Manager's Proposed Budget for the Fiscal Year 2022.

### MEETINGS WILL ONLY HAVE REMOTE OPPORTUNITIES FOR PARTICIPATION WITH PUBLIC ACCESS

The Town Council of the City known as the Town of Watertown will hold public meetings in accordance with the Governor's Order Suspending Certain Provisions of the Open Meeting Law, G. L. c. 30A, § 20, relating to the 2020 COVID-19 emergency and to avoid group congregation, these meetings will only have remote opportunities for participation with public access. Public access information will be provided on the town's website and will be listed in the posting of these meetings.

The public hearings on the Town Manager's Proposed Budget for the Fiscal Year 2022 will be held as follows:

Monday, May 17, 2021 – 6 PM  
Budget Overview – The Town Manager  
General Government Departments  
Recreation Departments

Thursday, May 20, 2021 – 6 PM  
Public Safety Departments  
Department of Public Works  
Water & Sewer Enterprise Budgets

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Tuesday, May 25, 2021 – (Approximately 8 PM)

(This budget hearing will follow the regular scheduled Town Council Meeting)

Town Attorney

Health and Human Services Departments

Thursday, June 3, 2021 – 6 PM

School Department

Library

Non-Department Appropriations, (Debt, Capital Projects, Etc.)

Department Heads will be available for questions at the above scheduled hearings.

On Tuesday, June 8<sup>th</sup>, the Watertown Town Council will hold a Special Town Council Meeting at which time a public hearing and vote on the proposed Fiscal Year 2022 Budget will take place. The hearing will begin at 6 PM.

The Fiscal Year 2022 General Fund Budget, as proposed, totals \$164,430,000.

Additionally, the Fiscal Year 2022 Water and Sewer Enterprise Budgets, as proposed, totals \$19,689,313.

The annual Town Budget is the single most important policy decision made each year by the Town Council. All citizens of the Town are invited and encouraged to participate in these meetings remotely and to express the opinions of this budget and the priorities it establishes. A copy of the proposed budget is available for examination at the Town Clerk's Office and available on the Town's web site; [www.watertown-ma.gov](http://www.watertown-ma.gov).